CERTIFICATE

2011

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of <u>Alma Recreation Commission</u>

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2011
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation		Proposed Budget Year
General	2	27,628
TOTAL	·	27,628
Budget Summary	3	
		Cindy Cassily
State Use Only		On West
Received		A BOTT //
Reviewed By		A hell /
Follow-up: YesNo		THE THE PARTY OF T
	•	Commission Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies v		is budget (including the publication) must be file County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	<u>\ddress</u>	Sponsoring USD/City Address
Alma Recreation Commission		City of Alma
326 Missouri		326 Missouri
Alma, KS 66401		Alma, KS 66401

Provide point of

POC phone number:

Alma City Clerk

785-765-3922

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2009	2010	2011
Unencumbered Cash Balance	8,826	4,502	112
Receipts:	0,020	1,502	112
City Appropriations	11,746	11,110	11,516
Concession, Registrations and Othe	9,710	10,500	16,000
	2,710	10,000	10,000
		, , , , , , , , , , , , , , , , , , , ,	
,			······································
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	21,456	21,610	27,516
Resources Available	30,282	26,112	27,628
Expenditures:			
Personal Services	7,483	7,500	8,000
Commodities	6,166	6,500	7,000
Contractual Services	12,131	12,000	12,628
			÷
			· · · · · · · · · · · · · · · · · · ·
	<u> </u>		
			<u> </u>
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	25,780	26,000	27,628
Unencumbered Cash Balance	4,502	112	0

The Governing Body of Alma Recreation Commission

will meet on the 17th day of August, 2010 at 5:45 p.m. at Alma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Alma City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009	2010	2011
General	25,780	26,000	27,628
Totals	25,780	26,000	27,628
Lease Purchase:			
Principal Balance @ Beg of FY			

Cencly Cassify
Recreation Commission Secretary

Page No. 3

(Published In The Wabaunsee County Signal-Enterprise, Thursday, August 5, 2010)

The Governing Body of Alma Recreation Commission

will meet on the 17th day of August, 2010 at 5;45 p.m. at Alma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Alma City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	25,780	26,000	27,628

Totals	25,780	26,000	27,628
Lease Purchase: Principal Balance @ Beg of FY	and the second of the second o	A TOTAL CONTRACTOR OF THE STATE	WOMEN TO THE PROPERTY OF THE P

Refreation Commission Secretary

issue of said newspaper for/
consecutive weeks, the first publication thereof
being made as afore said on the da
of
, 2010
Ewan Juan
Subscribed and sworn to before me this
, 2010
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

\$ 70.20 alma Rec. Budger